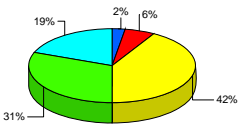


General Information			Financial Information			Summary of Operating Expenses		
Urbanized Area (UZA) Statistics - 2000 Census			Fare Revenues Earned			Salary, Wages and Benefits		
New York-Newark, NY-NJ-CT			Sources of Operating Funds Expended			Materials and Supplies		
Square Miles	3,353		Annual Passenger Miles	49,664,240	Fare Revenues	( 19%)	\$7,549,845	\$1,131,638
Population	17,799,861		Annual Unlinked Trips	5,509,587	Local Funds	( 42%)	16,378,096	0
Population Ranking out of 465 UZAs	1		Average Weekday Unlinked Trips	18,846	State Funds	( 31%)	12,050,373	Purchased Transportation
Other UZAs Served			Average Saturday Unlinked Trips	13,478	Federal Assistance	( 6%)	2,273,112	36,330,140
Service Area Statistics			Average Sunday Unlinked Trips	355	Other Funds	( 2%)	946,182	Other Operating Expenses
Square Miles	911		Service Supplied			Total Operating Funds Expended	\$39,197,608	1,735,830
Population	1,467,425		Annual Vehicle Revenue Miles	10,204,806	Sources of Capital Funds Expended			Total Operating Expenses
			Annual Vehicle Revenue Hours	563,713	Local funds	( 6%)	\$1,056,165	\$39,197,608
			Vehicles Operated in Maximum Service	194	State Funds	( 14%)	2,384,566	Reconciling Cash Expenditures
			Vehicles Available for Maximum Service	241	Federal Assistance	( 80%)	13,762,924	\$0
			Base Period Requirement	139	Other Funds	( 0%)	0	
			Total Capital Funds Expended			\$17,203,655		

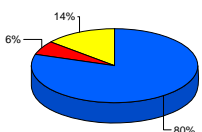
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	144	\$16,591,614	\$0	\$0	\$441,801	\$17,033,415
Demand Response	0	50	\$0	\$170,240	\$0	\$0	\$170,240
Total	0	194	\$16,591,614	\$170,240	\$0	\$441,801	\$17,203,655

Sources of Operating Funds Expended



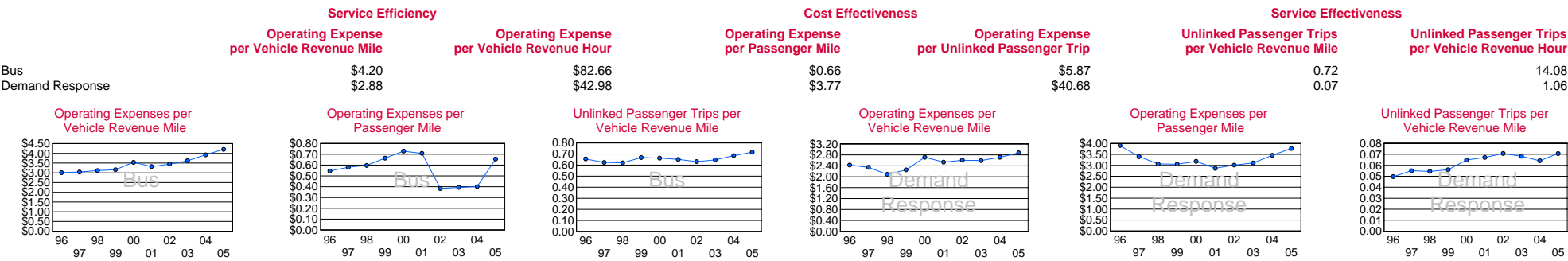
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$31,182,402	\$7,007,430	\$17,033,415	47,540,784	7,417,669	5,312,569	377,236	46.9	177	6.6	144	1.03	23%
Demand Response	\$8,015,206	\$542,415	\$170,240	2,123,456	2,787,137	197,018	186,477	N/A	64	2.0	50	N/A	28%

Performance Measures



1 Excludes data for purchased transportation reported separately